

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/20/2008
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of grant funds in the amount of \$36,665 from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, COMMUNITY SERVICES BLOCK GRANT, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$36,665 for the delivery of basic needs, case management and preventive health services to low-income residents.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Approved Budget</u>
Special Revenue Fund Community Services Block Grant (CSBG) 01/01/2008 - 12/31/2008 2008-2009	\$825,902	\$36,665	\$825,902 \$36,665
TOTAL	<u><u>\$825,902</u></u>	<u><u>\$36,665</u></u>	<u><u>\$862,567</u></u>
FTES	15.00	0.00	15.00